



Executive Summary of a Five-Year Costed Action Plan of Michika Local Government Community Development Plan

Adamawa State, Nigeria

IMPLEMENTED BY:





ACRONYMS

AADP	Adamawa Agricultural Development Program	MDAs	Ministries, Departments and Agencies
ACRESAL	Adamawa State Agro-Climatic Resilience Semi-Arid Land	MOA	Ministry of Agriculture
ADPHCDA	Adamawa State Primary Health Care Development Agency	MOI	Ministry of Information
ADR	Alternative Dispute Resolution	MOW	Ministry of Women Affairs and Social Development
ADSUBEB	Adamawa State Universal Basic Education Board	MPC	Monetary Policy Committee
ASPC	Adamawa State Planning Commission	MWR	Ministry for Water Resources
BOA	Bank of Agriculture	NDLEA	National Drug Law Enforcement Agency
CDP	Community Development Plan	NEDC	North-East Development Commission
CEPAD	Center for Public Education and Mobilization for Development in Nigeria	NGOs	Non-Governmental Organizations
CRUDAN	Christian Rural and Urban Development Association of Nigeria	NHRC	National Human Rights Commission
CSDA	Community and Social Development Agency	NOA	National Orientation Agency
DPO	Divisional Police Officer	PAWECA	Poverty Alleviation and Wealth Creation Agency
DSS	Department of State Services	PHCCs	Primary Health Care Centers
ECCD	Early Childhood Care and Development	PICS	Purdue Improved Crop Storage
EFCC	Economic and Financial Crime Commission	PPP	Public-Private Partnership
EU	European Union	PPSMB	Post Primary School Management Board
EYN	Ekklesian Yanuwa a Nijeriya (Church of the Brethren)	PTA	Parents and Teachers Association
FBOs	Faith Based Organizations	RAMP	Rural Access Mobility Projects
GALS	Gender Action Learning System	RCA	Rapid Care Analysis
GAPs	Good Agricultural Practices	RUWASA	Rural Water Supply and Sanitation Agency
GBV	Gender Based Violence	SBMC	School Based Management Committee
GSF	Government Security Forces	SDCC	State Development Coordination Committee
GSM	Global System for Mobile Communication	SMEDAN	Small and Medium Enterprise Development Agency of Nigeria
ICPC	Independent Corrupt Practices Commission	UNICEF	United Nations Children's Fund (United Nations International Children Emergency Fund)
ICT	Information and Communication Technology	USAID	United State Agency for International Development
JSS	Junior Secondary School	VAPP	Violence Against Persons Prohibition Law
LEA	Local Government Education Authority	VSLAs	Village Savings and Loans Associations
LGA	Local Government Area	WASH	Water Sanitation and Hygiene
LGDCC	Local Government Development Coordination Committee	WDCC	Ward Development Coordination Committee
MCRP	Multi-Sectoral Crisis Recovery Project	WDSC	Ward Development Support Committee
		YEDC	Yola Electricity Distribution Company



Executive Summary

Introduction to Costed Action Plan

The Costed Action Plan (CAP) provides detailed description of financial resources required to fund the implementation of identified challenge across the 10 priority sectors of Michika LGA Community development plan over a period of 5 years (2024 – 2028). The Community Development Project can be difficult without a clearly defined costing framework to guide decision makers on the implementation of the Community Development Plan. This underscores the need to develop a strategic funding/costing framework that provides details of the financial resources required to fund the implementation of the Michika LGA Community Development Plan. Apart from providing the details of financial resources required to implement the LGA Community development plan, the costed action plan also provides the resource mobilization strategy i.e. where the financial resources could come from (both private sector and optimizing govt resource mobilization) and how they could be sourced and managed.

A Costed Action Plan (CAP) is a multi-year road map designed to achieve development goals by translating broad goals into specific quantifiable

activities. The budgeted action plan is sometimes referred to as an implementation plan or operational plan. It outlines detailed activities for a specific period of the development plan, typically a medium-term period of three to six years, with information on timing, roles, responsibilities, and costs. It effectively translates a vision for learning and quality improvement into practical steps for implementation.

CAP determines the human, financial, material and technical resources needed for policy implementation. It is designed to justify resource mobilization and to leverage financial and technical resources from multiple stakeholders. Accurate cost estimation is a critical component of development planning. It involves evaluating and determining the anticipated expenses associated with various project activities, such as materials, labour, equipment, and sub-contracting. Reliable cost estimates provide valuable insights for informed decision making. Project managers, owners, and other stakeholders can assess the feasibility of different options, evaluate trade-offs, and make strategic choices that optimize resources and meet project objectives.

Why Costing Activities for LGA Development Plan

- Executors of LGA Development Plan do not know the cost of activities, therefore costing of action plans provides guidance on implementation of the action plans.
- Costed action plans provide guidance on which kind of activities to give priority to, expand and support.
- Costing of action plans helps in the identification of responsible persons for implementation of particular activities to ensure responsibility and accountability.
- Information from costed plan enables policy makers to see resource allocation and know with certainty where financial resources will be channeled, and this can ensure full support in fund raising activities.



Procedures and Methodology

A comprehensive review of relevant documents such as the Michika LGA development plans, report of sector analysis, baseline report as well as relevant model costing framework was undertaken. The aim was to ensure that the right costing framework is adopted and each priority need identified by the community is accurately reflected in the costing framework when developed and in LGA budget framework.

The LG Community Development Plan has identified ten sectors as Agriculture and Food Security, Conflict and Security, Social Protection, Gender, Physical Infrastructure, Health, Education, Water and Sanitation, Economy and Livelihood, Climate Change and Green Economy, which provided the unit/framework for the development of the costed action plan. The costing framework provides detail description of the resources required to fund each sector of the Community Development Plan for a period of five years. From the CDP, a situation analysis was generated based on the identified challenges across communities and wards of Michika Local Government Area. The identified challenges as well as the recommended solutions provided the framework for the identification of goals and specific activities across the 10 sectors for costing.

A stakeholder meeting for capacity building and data capturing exercise was held between 23rd and 26th January at Mubi where the costed analysis was generated. Participants were drawn from the 16 Wards of Michika LGA as well as members of the Local Government Development Coordination Committee (LGDDC), Directors of Departments LGA Supervisory Councilors, members of the State Development Coordination Committee (SDCC) and representatives of the Development Partners. Participants were grouped based on interests, experience/exposure and previous engagements on the project. On the basis of

attendance, five groups were formed to work on different sectors (thematic areas of the LGA Development Plan). Technical support to each group was provided by personnel from the finance/budget sector of the local government. Following the submission of the drafted estimated costs, further adjustment and variations were undertaken to produce the draft estimate that was presented for a validation exercise between 13th and 14th March, 2024 at Michika.

Activities -based expenditure approach method was adopted for the cost analysis of the plan of action for the implementation of the Michika LGA CDP. The procedures started with the validation of the LGA CDP during which ten key sectors were identified. The validated LGA CDP had already identified key issues, challenges and gaps across the 10 priority areas (sectors) in all the 16 Wards of Michika LGA. The identified challenges provided the situation analysis for the costing action plan. The variations observed in the different activities projected across the 10 sectors are due to the identified challenges and suggested solutions in the CDP document. Also, given the difficulty in obtaining stable inflationary rates over a five-year implementation period for the costed action plan, a realistic cost estimation was adopted based on the indicators of activities projected. However, it is expected that there will be adjustment of costing based on the prevailing inflationary rate at the point of implementation of activities.

**Multi-Sectoral Costed Action Plan for Effective Implementation of Michika LGA Development Plan, Michika, Adamawa State (2024-2028)**

MULTI-SECTORAL ESTIMATED ANNUAL COST SUMMARY TABLE						
SECTOR	2024	2025	2026	2027	2028	2024 - 2028
Agriculture and Food Security	NGN 350,900,000	NGN 350,657,300	NGN 362,215,282	NGN 330,010,980	NGN 352,910,980	NGN 1,746,694,542
Economy and Livelihood	NGN 157,100,000	NGN 172,723,000	NGN 163,052,814	NGN 241,769,592	NGN 169,809,796	NGN 904,455,202
Physical Infrastructure	NGN 2,571,800,000	NGN 2,599,250,000	NGN 2,657,200,000	NGN 2,566,100,000	NGN 2,399,150,000	NGN 12,793,500,000
Education	NGN 474,010,000	NGN 520,310,000	NGN 536,440,000	NGN 543,500,000	NGN 558,475,000	NGN 2,632,735,000
Health	NGN 987,100,000	NGN 1,081,200,000	NGN 1,067,300,000	NGN 1,087,320,000	NGN 1,158,140,000	NGN 5,381,060,000
Water and Sanitation	NGN 436,250,000	NGN 469,200,000	NGN 482,860,000	NGN 486,620,000	NGN 491,340,000	NGN 2,366,270,000
Social Protection	NGN 481,480,000	NGN 529,410,000	NGN 551,585,000	NGN 550,475,000	NGN 616,270,000	NGN 2,729,220,000
Conflict and Security	NGN 111,410,000	NGN 128,018,000	NGN 134,950,000	NGN 140,880,000	NGN 147,765,000	NGN 663,023,000
Climate Change and Green Economy	NGN 66,190,000	NGN 68,713,000	NGN 70,785,000	NGN 73,098,000	NGN 74,890,000	NGN 353,676,000
Gender	NGN 191,383,000	NGN 207,955,000	NGN 217,650,000	NGN 225,400,000	NGN 232,580,000	NGN 1,074,968,000
Annual Total	NGN 5,827,623,000	NGN 6,127,436,300	NGN 6,244,038,096	NGN 6,245,173,572	NGN 6,201,330,776	NGN 30,645,601,744
Grand Total: NGN 30,645,601,744.00 (Thirty Billion, Six Hundred and Forty-five Million, Six Hundred and One Thousand, Seven Hundred and Forty-four Naira)						



Multi-Sectoral Costed Action Plan for the Implementation of Michika LGA Development Plan, Michika, Adamawa State (2024-2028): Implementation and M&E Logical Framework

Sector	Outcomes (Goals)	Timeframe	Budget (Naira)	Sources of Funding	Responsible Agencies	Key Performance Indicators	Means of Verification
Agriculture and Food Security	<ul style="list-style-type: none"> Improved knowledge of modern farming techniques. Enhanced quality yield from farming activities. Prevention of spoilage of stored grains at home. Adequate farmland available for farming. Adequate water available for irrigation farming. Enhanced security of produce on farmland. Availability of adequate forage. Accessibility to modern farming equipment. 	2024 - 2028	NGN 1,746,694,542	<ul style="list-style-type: none"> Adamawa State Government Federal Government Michika LGA Development Partners Local NGOs Religious bodies Community members Corporate bodies Individuals Community mobilisation 	<ul style="list-style-type: none"> Adamawa State Ministry of Agriculture AADP Michika LGA SDCC LGDCC WDCC WDSC 	<ul style="list-style-type: none"> No. of extension workers employed. No. of extension workers deployed. No. of beneficiary communities. No. of field schools established. No. of farmers / volunteers trained. No. of activities undertaken. Location of activities. No. of participants Amount disbursed 	<ul style="list-style-type: none"> Report of Activities Video-clips of activities Pictures of activities On-site visit / verification visit Annual/Quarterly Reports
Economy and Livelihood	<ul style="list-style-type: none"> Reduction in unemployment rate. Availability of adequate capital to start up and/or expand business ventures. 	2024 - 2028	NGN 904,455,202	<ul style="list-style-type: none"> Adamawa State Government Federal Government Michika LGA Development Partners 	<ul style="list-style-type: none"> Adamawa State Ministry of Commerce and Industry Ministry of Entrepreneurship 	<ul style="list-style-type: none"> No. of skill acquisition centers established No. of beneficiary. 	<ul style="list-style-type: none"> Annual/Quarterly Reports Video-clips of activities



Sector	Outcomes (Goals)	Timeframe	Budget (Naira)	Sources of Funding	Responsible Agencies	Key Performance Indicators	Means of Verification
	<ul style="list-style-type: none"> • Availability of a conducive and cost-effective business environment. • Affordable cost of commodities. 			<ul style="list-style-type: none"> • Local NGOs • Religious bodies • Community members • Corporate bodies • Individuals • Community mobilisation 	<ul style="list-style-type: none"> • Bank of Industry • Michika LGA • SDCC • LGDCC • WDCC • WDSC • Federal Civil Service Commission 	<ul style="list-style-type: none"> • No of people employed. • Location of centers. 	<ul style="list-style-type: none"> • Pictures • On-site visit / Verification visit
Physical Infrastructure	<ul style="list-style-type: none"> • Availability of standard market. • Good and motorable road networks. • Strong gsm network signal and connectivity. • Availability of regular and stable electricity. • Accessibility of adjoining communities during rainy season. • Availability of befitting motor parks. 	2024 - 2028	NGN 12,793,500,000	<ul style="list-style-type: none"> • Adamawa State Government • Federal Government • Michika LGA • Development Partners • Local NGOs • Religious bodies • Community members • Corporate bodies • Individuals • Community mobilisation 	<ul style="list-style-type: none"> • Adamawa State Government • Federal Government • Ministry of Commerce, Trade and Industry • Yola Electricity Distribution Company • Ministry of Works • Ministry of Rural Infrastructure • Ministry of Local Government Affairs • SDCC • LGDCC 	<ul style="list-style-type: none"> • No. of markets established. • No. of beneficiary wards. • Locations where culverts and drainages were constructed. • No. of GSM service providers contacted. • No. of advocacy activities undertaken. • No. of roads rehabilitated or reconstructed. 	<ul style="list-style-type: none"> • Annual/Quarterly Reports • Video-clips of projects undertaken • Pictures of projects • On-site visit / Verification visit • Amount mobilized for project



Sector	Outcomes (Goals)	Timeframe	Budget (Naira)	Sources of Funding	Responsible Agencies	Key Performance Indicators	Means of Verification
	<ul style="list-style-type: none"> • Befitting motel, guest house, district head's guest house, civic centre and library in Michika 1. • Availability of decent office accommodation in Bazza development area. 				<ul style="list-style-type: none"> • WDCC • WDSC • Michika LGA 	<ul style="list-style-type: none"> • Locations of reconstruction. • Total amount mobilized for road maintenance. • Amount mobilized for the renovation of area office. 	
Education	<ul style="list-style-type: none"> • Availability of adequate primary and secondary school teachers. • Improved academic performance of pupils and students. • Easy accessibility to acquire primary and secondary education. • Availability of adequate teaching aids in primary and secondary schools. • Reduction in the rate of out of school children. • Availability of science laboratories. • Provision of ICT centres/computer laboratories. 	2024 - 2028	NGN 2,632,735,000	<ul style="list-style-type: none"> • Adamawa State Government • Federal Government • Michika LGA • Development Partners • Local NGOs • Religious bodies • Community members • Corporate bodies • Individuals • Community mobilisation • School IGR 	<ul style="list-style-type: none"> • Adamawa State Government • Federal Government • State Ministry of Education • ADSUBEB/LEA • Michika LGA • Development Partners • Local NGOs • Religious bodies • Community members • Corporate bodies • Individuals • PTA • Alumni Associations 	<ul style="list-style-type: none"> • No. of classrooms rehabilitated. • Location of schools. • No. of teachers employed. • Location of posting. • No. of volunteers employed. • Amount paid. • No. of beneficiaries. • No. of schools established. 	<ul style="list-style-type: none"> • Annual/Quarterly Reports • Video-clips of projects undertaken • Pictures of projects • On-site visit / verification visit • Amount mobilized for projects • List of beneficiaries • List of donors



Sector	Outcomes (Goals)	Timeframe	Budget (Naira)	Sources of Funding	Responsible Agencies	Key Performance Indicators	Means of Verification
	<ul style="list-style-type: none">• Provision of pre-school (creche/nursery).• Availability of adequate sporting facilities in all the 16 wards.• Availability of adequate training and retraining of teachers in all schools in all the 16 wards.• Reduction of examination malpractices in secondary schools.• Accessibility to modern education.• Conducive classrooms that promote learning.• Availability of functional schools.• Protection of schools from vandals.• Availability of laboratories.• Conducive classrooms that facilitate learning.• Refurbished and secured classrooms.				<ul style="list-style-type: none">• Ministry of Local Government Affairs• SDCC• LGDCC• WDCC• WDSC• Michika LGA		



Sector	Outcomes (Goals)	Timeframe	Budget (Naira)	Sources of Funding	Responsible Agencies	Key Performance Indicators	Means of Verification
Health	<ul style="list-style-type: none"> Reduction of high mortality rate. Easy accessibility to medical services. Prevention of wastage & spoilage of vaccines and medical supplies in the PHCCs. Availability of essential drugs in PHCCs of all the communities. Provision of adequate health equipment and facility. Availability of adequate health personnel. Provision of qualified health personnel. Availability of ambulance. Quality health care service delivery. Reduction in the cases of diseases such as malaria, eye diseases, fungal, skin diseases (sadaure) and arthritis. 	2024 - 2028	NGN 5,381,060,000	<ul style="list-style-type: none"> Adamawa State Government Federal Government Michika LGA Development Partners Local NGOs Religious bodies Community members Corporate bodies Individuals Community mobilisation 	<ul style="list-style-type: none"> Adamawa State Government Ministry of Health ADSPHCDA RUWASA Michika LGA Health Department SDCC LGDCC WDCC WDSC Ministry of Entrepreneurship 	<ul style="list-style-type: none"> No. of health personnel deployed. Location of PHCCs. Quantity of drugs procured and supplied. List of equipment supplied. Training schedule for health workers. List of beneficiary PHCCs. No. of Ambulance procured. List of new PHCCs established. Location of new PHCCs built. 	<ul style="list-style-type: none"> Annual/Quarterly Reports Video-clips of new projects undertaken Pictures of projects On-site visit / verification visit Amount mobilized for projects List of beneficiaries List of donor List of new drugs supplied Receipt of purchase of equipment and ambulances



Sector	Outcomes (Goals)	Timeframe	Budget (Naira)	Sources of Funding	Responsible Agencies	Key Performance Indicators	Means of Verification
	<ul style="list-style-type: none"> • Reduction of high mortality rate among pregnant women. • Effective response to mental health cases. • Refurbished/functional PHCCs. • Availability of primary health care centres. • Provision of adequate primary health care centers (PHCCs) • Availability of adequate health facilities. • Provision of conducive environment at general hospital. 						
Water and Sanitation	<ul style="list-style-type: none"> • Improved environmental sanitation and hygiene at ward and community levels. • Adequate access to potable drinking water in all communities of the 16 wards. • Provision of unpolluted and hygienic drinking water across communities in the 16 wards. 	2024 - 2028	NGN 2,366,270,000	<ul style="list-style-type: none"> • Adamawa State Government • Federal Government • Michika LGA • Development Partners • Local NGOs • Religious bodies • Community members 	<ul style="list-style-type: none"> • Adamawa State Government • Ministry of Health • ADSPHCDA • RUWASA • Michika LGA • Health Department • SDCC 	<ul style="list-style-type: none"> • Location of boreholes. • Amount realized from launching. • List of donors. • Location of new toilets. • No. of activities to promote awareness. 	<ul style="list-style-type: none"> • Annual/Quarterly Reports • Video-clips of new projects undertaken • Pictures of projects • On-site visit / verification visit • Amount mobilized for projects



Sector	Outcomes (Goals)	Timeframe	Budget (Naira)	Sources of Funding	Responsible Agencies	Key Performance Indicators	Means of Verification
	<ul style="list-style-type: none"> • Maintaining functional boreholes across communities in the 16 wards. • Eradicate indiscriminate dumping of refuse. • Provision of modern boreholes across communities in the 16 wards. • Eradicate water-borne diseases across communities in the 16 wards. 			<ul style="list-style-type: none"> • Corporate bodies • Individuals • Community mobilisation 	<ul style="list-style-type: none"> • LGDCC • WDCC • WDSC • Ministry of Environment • Ministry of Water Resources • WASHCOM 	<ul style="list-style-type: none"> • List of participants in the awareness campaign. • Location of awareness campaign. 	<ul style="list-style-type: none"> • List of donor • List of new drugs supplied • Receipt of purchase of equipment • Draft law on dumping of refuse • List of participants
Social Protection	<ul style="list-style-type: none"> • Adequate access to safety net programs for the aged, pwds, widows, orphans and the girl- child. • Availability of adequate social protection scheme for people with disability (PWDs). • Eradication of child labour in all communities of the 16 wards. • Improved enrollment of youths into higher institutions. • Reduction of high poverty rate in all the communities. 	2024 - 2028	NGN 2,729,220,000	<ul style="list-style-type: none"> • Adamawa State Government • Federal Government • Michika LGA • Development Partners • Local NGOs • Religious bodies • Community members • Corporate bodies • Individuals • Community mobilisation 	<ul style="list-style-type: none"> • Federal Ministry for Humanitarian Affair, Disaster Management • NEMA • SEMA • Federal Ministry of Women Affairs and Social Devt. • State Ministry of Women Affairs • EFCC/ICPC • PAWECA • Ministry of Information 	<ul style="list-style-type: none"> • Social safety net programs implemented. • No. of beneficiaries. • Locations of implementation. • Total amount disbursed. • Location of projects. • Draft Social Protection Policy. 	<ul style="list-style-type: none"> • List of beneficiaries • List of donors and donations received • Code of conduct for social welfare scheme • Annual/Quarterly Reports • Video-clips of new projects undertaken • Pictures of projects • On-site visit / verification visit



Sector	Outcomes (Goals)	Timeframe	Budget (Naira)	Sources of Funding	Responsible Agencies	Key Performance Indicators	Means of Verification
	<ul style="list-style-type: none"> • Protection of the rights of the most vulnerable groups. • Availability of scholarships to support the education of orphans in all the communities. • Reduction/eradication of early marriage of the girl-child. 				<ul style="list-style-type: none"> • Ministry of Health • Michika LGA • Health Department • SDCC • LGDCC • WDCC • WDSC • Ministry of Environment 		
Conflict and Security	<ul style="list-style-type: none"> • Promote peaceful coexistence between farmers and herders. • Eradicate kidnapping and enhance adequate security in the communities. • Reduced incidences of theft in schools and communities. • Eradication of cultism in the communities. • Communal arbitration/ peaceful resolution of disputes. 	2024 - 2028	NGN 663,023,000	<ul style="list-style-type: none"> • Adamawa State Government • Federal Government • Michika LGA • Development Partners • Local NGOs • Religious bodies • Community members • Corporate bodies • Individuals • Community mobilisation 	<ul style="list-style-type: none"> • Ministry of Defence • The Nigeria Army • The Nigeria Police Force • NSCDC • DSS • Ministry of Livestock • Michika LGA • SDCC • LGDCC • WDCC • WDSC 	<ul style="list-style-type: none"> • No. of new police post established. • No. of new police post established. • Location of the new police posts. • No. of additional police officers deployed. • Security gadgets procured. • Strategies of engagement with the existing social justice system. 	<ul style="list-style-type: none"> • Security Report from security agencies • Intelligence reports • Annual/Quarterly Reports • Video-clips of new projects undertaken • Pictures of projects • On-site visit / verification visit



Sector	Outcomes (Goals)	Timeframe	Budget (Naira)	Sources of Funding	Responsible Agencies	Key Performance Indicators	Means of Verification
	<ul style="list-style-type: none"> Peaceful resolution of farmland disputes among communities. 				<ul style="list-style-type: none"> The Nigeria Immigration Service Traditional Rulers Ministry of Justice 		
Climate Change and Green Economy	<ul style="list-style-type: none"> Control of erosion across communities of the 16 Wards. Control of heatwave in Michika LGA. Control of flooding in the communities. 	2024 - 2028	NGN 353,676,000	<ul style="list-style-type: none"> Adamawa State Government Federal Government Michika LGA Development Partners Local NGOs Religious bodies Community members Corporate bodies Individuals Community mobilisation 	<ul style="list-style-type: none"> Federal Ministry of Environment Adamawa State Ministry of Environment Ministry of Forestry Federal Ministry of Agriculture State Ministry of Agriculture Michika LGA Forestry Department Department of Agriculture, Michika LGA 	<ul style="list-style-type: none"> No. of activities organised. No. of Trees planted. Location of tree planting. Strategies of awareness campaign. Location of events. No. of culvert and drainages. Location of construction. Sensitisation materials. Sensitization strategies. 	<ul style="list-style-type: none"> Annual/Quarterly Reports Video-clips of new projects undertaken Pictures of projects On-site visit / verification visit Amount mobilized for projects List of beneficiaries



Sector	Outcomes (Goals)	Timeframe	Budget (Naira)	Sources of Funding	Responsible Agencies	Key Performance Indicators	Means of Verification
Gender	<ul style="list-style-type: none"> • Eradication/reduction of early marriage of the girl-child in all communities. • Zero tolerance and total eradication of rape in all the communities. • An inclusive governance and indecision-making process that accommodates women. • An inclusive resource control system in the society for women and youth. • Promote the right to education for the girl-child. • Promote and uphold widow's and women's rights to inheritance. • Improved menstrual hygiene management. • Reduction of high rate of unwanted pregnancies in the communities. • Zero tolerance and total eradication of domestic violence in the communities. 	2024 - 2028	NGN 1,074,968,000	<ul style="list-style-type: none"> • Adamawa State Government • Federal Government • Michika LGA • Development Partners • Local NGOs • Religious bodies • Community members • Corporate bodies • Individuals • Community mobilisation 	<ul style="list-style-type: none"> • Federal and State Ministries of Women Affairs and Social Development • Michika LGA • Federal Ministry for Humanitarian Affair, Disaster Management • Ministry of Information • Ministry of Education • Other Line Ministries • Traditional Rulers • Religious Leaders • SDCC • LGDCC • WDCC • WDSC 	<ul style="list-style-type: none"> • Advocacy materials • Sensitization strategies • No. of advocacy activities • Location of activities • School enrolment of the girl-child • Strategies of advocacy on sex education • Quantity and types of materials donated • List of donors • Distribution of beneficiaries 	<ul style="list-style-type: none"> • Enrolment record of the girl-child • List of sensitization activities • Advocacy manual on sex education • List of participants • List of beneficiaries Annual/Quarterly Reports • Video-clips of new projects undertaken • Pictures of projects/activities • On-site visit / verification visit • Amount mobilized for projects



Sector	Outcomes (Goals)	Timeframe	Budget (Naira)	Sources of Funding	Responsible Agencies	Key Performance Indicators	Means of Verification
	<ul style="list-style-type: none">• Eradicate domestic violence against men in the communities.• Equal opportunity for women to engage in business activities.• Promote male-headed household through empowerment of men.• Provide sufficient access to nutritional required information by breast feeding mothers in all communities.• Reduce/reward the burden of unpaid work in communities.						
Grand Total: NGN 30,645,601,744.00 (Thirty Billion, Six Hundred and Forty-five Million, Six Hundred and One Thousand, Seven Hundred and Forty-four Naira)							



Conclusions and Recommendations

The five-year Costed Action Plan for the implementation of the Michika LGA Development Plan was developed primarily for the purpose of providing a better appreciation of the resource gap (financial gap analysis) and of identifying the resources needed to implement the plan. This would then enable the use of a five-year indicative Costed Action Plan for fundraising purpose and for a judicious utilization of resources and prioritization of issues/needs and concerns.

However, for a successful implementation of the Costed Action Plan, it is recommended that the existing structures already established (LGDCC, WDSC, WDCC, SDCC) be strengthened and financially empowered for the execution, monitoring, reviewing and evaluation of progress being made in line with the time-line of activities designed for the project. In addition, it is also recommended that there should be a periodic review using specific indicators of activities to ensure compliance to the design of the action plan.



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